

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garland Redevelopment Agency I for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 15, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☐ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 15, 2004.

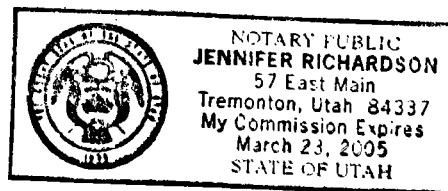
Signed: \_\_\_\_\_

Shalott Anderson  
Budget Officer or Agency Director

Subscribed and sworn to this 15th

day of November, 2004.

Jennifer Richardson  
(Notary Public)



Garland Redevelopment Agency I  
Redevelopment Agency

2005

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <sup>03</sup>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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**GENERAL FUND REVENUES**

	<b>TAXES</b>			
	Tax Increment Monies - Current	3,475.44	11,600	34,500
	Prior Years' Tax Increment - Delinquent			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Loans/Grants from Local Units			
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	383.29	400	500
	Rents and Concessions			
	Sale of Fixed Assets			
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	<b>TOTAL REVENUES</b>	38,58.73	12,000	40,000

**GENERAL FUND EXPENDITURES**

	<b>GENERAL GOVERNMENT</b>			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			
	Supplies & Other Materials			
	Professional Services	2,600	12,000	40,000
	Other:			
	<b>REDEVELOPMENT ACTIVITIES</b>			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	<b>MISCELLANEOUS</b>			
	Budgeted Increase in Fund Balance	1,258.73	12,000	40,000
	<b>TOTAL EXPENDITURES</b>	3,858.73	12,000	40,000